

Economic Development

LAA Indicator Actuals Q3 2006-07

REF NO:	INDICATOR	BASELINE	TARGETS			ACTUAL	OUTCOME	DELIVERY	COMMENTS ON PROGRESS
			YR1	YR2	YR3				
OUTCOME: Improve the quality of the public realm in Leicestershire's town and rural centres. Provide a supportive business environment for town and rural centre enterprises. Raise the profile of town and rural centres in Leicestershire amongst residents and visitors.									
1a, 1b, 1c	No of ground floor units not being used as a proportion of the total no of ground floor businesses	Currently being established January 2007	None in first year	n/a	n/a		Green	Green	No targets in first year
1a, 1b, 1c	Percentage of users of centres who are satisfied with the centre as a place in which to work, shop and visit.	Currently being established November 2006	n/a	n/a	n/a		Green	Green	First year used to establish baseline through survey work. This will be completed by year end

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OUTCOME: Increase the number of people in receipt of an incapacity benefit who are helped into work in Leicestershire.									
2a	(i) Number of people who have been claiming an incapacity benefit helped into Permitted Work of less than 16 hours for 13 consecutive weeks or more. (ii) Number of people in receipt of an incapacity benefit who are helped by Leicestershire County Council into work of 16 hours per week or more for at least 13 consecutive weeks.	Not applicable	i) Reward 20 ii) Reward 20	i) Reward 20 ii) Reward 40	i) Without Reward 43 With Reward 103 ii) Without Reward 78 With Reward 258 i) Reward 60 ii) Reward 180		Green	Green	Note: at this stage unable to update as to whether people are recorded against indicator (i) or (ii) - so all recorded on indicator (i)

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OUTCOME: Improve the skills levels of adults in Leicestershire.									
2b	Increase in the number of adult NVQs/ Increase the number of adults achieving a skills for life qualification		3376 NVQ Level 2 5160 Skills for Life	not available - targets set annually	not available - targets set annually	2591 NVQ Level 2	Green	Green	In terms of Skills for Life, no definite figures, but there is confidence that the targets will be met at the end of the year as enrolments are on target and almost 70% are working towards qualifications which meet LSC targets.
OUTCOME: Bring about the release and/or development of employment land and premises to meet identified demand.									
3a	Land released for employment use (ha).	Currently being established January 2007	n/a	n/a	n/a		Green	Green	Strategic arrangements await completion of discussions on Growth Points bid and housing proposals which will have a significant impact on employment land provision.

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3b	New build or refurbished space for employment use (sq. m.).	Currently being established January 2007	n/a	n/a	n/a				The strategic framework for this outcome is currently being developed.
OUTCOME: Increase the number of businesses starting up within the County.									
4a	Number of business start-ups within Leicestershire (excluding the City and Rutland) that have been assisted and recorded by Business Link Leicestershire.	390 business start-ups in the County in 2005/6	400 without reward 480 with reward	420 without reward 504 with reward	440 without reward 528 with reward	398 business supported up to end of December 2006	Green	Green	
OUTCOME: Increase the number of businesses expanding within the County.									
4b	Number of businesses demonstrating growth after 12 months.	To be established using performance of the business start up outcome - April 2007	n/a	n/a	n/a	Outcome removed in refresh	Outcome removed in refresh	Outcome removed in refresh	Outcome removed in refresh

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OUTCOME: Increase the number of businesses attracted to the County.									
4c	Number of businesses attracted to the County. Number of jobs created and safeguarded		800 jobs 10 businesses	900 jobs 12 businesses	Two year targets set by mead	8 businesses attracted, 773 jobs created/safeguarded.	Green	Green	Note: Actual figures are for City & County
OUTCOME: Increase the volume of tourism business.									
5a	Number of tourism days.	23 million	23 Million	24 Million	26 Million	Outcome removed in refresh			Outcome removed in refresh
5b	Tourism numbers	21 million	20 Million	21 Million	22 Million	Outcome removed in refresh			Outcome removed in refresh
OUTCOME: Enhancement of the quality of the visitor experience. Generation of enhanced profile for the County tourism product.									
5c	Number of quality accredited businesses in tourism.	130 Accredited Tourism businesses	150	160	150	276	Green	Green	Note: Actual figures are for City & County & Rutland